

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	1		
Program Progress:							
% of Funds Committed	97.29 %	97.29 %	1	92.63 %	86	89	
% of Funds Disbursed	94.65 %	94.65 %	1	86.67 %	89	92	
Leveraging Ratio for Rental Activities	6.73	6.73	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.88 %	78.88 %	1	76.19 %	48	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.86 %	94.86 %	1	81.48 %	77	84	
% of 0-30% AMI Renters to All Renters***	50.70 %	50.70 %	1	45.62 %	55	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.53 %	99.53 %	1	96.17 %	49	54	
Overall Ranking:			In State:	1 / 1	Nationally:	83	86
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,388	\$6,388		\$28,750	428 Units	18.90 %	
Homebuyer Unit	\$7,464	\$7,464		\$15,714	500 Units	22.10 %	
Homeowner-Rehab Unit	\$0	\$0		\$21,140	0 Units	0.00 %	
TBRA Unit	\$1,479	\$1,479		\$3,230	1,335 Units	59.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux Falls SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,483	\$89,492	\$0
State:*	\$84,332	\$77,814	\$11,915
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	92.0	88.6	0.0	0.0	Single/Non-Elderly:	28.4	43.0	0.0	0.0
Black/African American:	1.4	2.4	0.0	0.0	Elderly:	51.4	1.6	0.0	0.0
Asian:	0.2	0.2	0.0	0.0	Related/Single Parent:	15.5	33.2	0.0	0.0
American Indian/Alaska Native:	3.5	0.8	0.0	0.0	Related/Two Parent:	4.0	16.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	0.7	5.4	0.0	0.0
American Indian/Alaska Native and White:	0.5	0.8	0.0	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.2	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.2	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	1.9	5.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.5	43.6	0.0	0.0	Section 8:	17.1	0.0 [#]		
2 Persons:	10.6	24.4	0.0	0.0	HOME TBRA:	3.5			
3 Persons:	4.9	17.2	0.0	0.0	Other:	43.2			
4 Persons:	6.3	9.8	0.0	0.0	No Assistance:	36.2			
5 Persons:	0.9	2.4	0.0	0.0					
6 Persons:	0.5	1.2	0.0	0.0					
7 Persons:	0.2	1.0	0.0	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				90

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux Falls State: SD Group Rank: 83
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 86
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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